

**CITY OF KENORA  
CAPITAL BUDGET  
2014**

**FUNCTIONAL AREA: PROTECTION**

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
	<b>Fire</b>						
14.211.01	4x4 Rescue Vehicle	200,000	0	0	112,000	0	88,000
14.211.02	Bunker Suits	12,000	0	0	0	0	12,000
	<b>Building Inspection Vehicles</b>						
14.252.01	UpDate SUV	30,000	0	0	30,000	0	0
<b>FUNCTIONAL TOTALS</b>		<b>242,000</b>	<b>0</b>	<b>0</b>	<b>142,000</b>	<b>0</b>	<b>100,000</b>